

## HYDE COUNTY SUMMARY – 2008

	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT
OUTPUT	\$3,686,055	\$423,124	\$771,394	1.3241	\$4,880,572
LABOR INCOME	\$1,844,024	\$93,328	\$147,036	1.1303	\$2,084,388
EMPLOYMENT	71	5	8	1.1851	84
TOTAL IMPACT OF HEALTH CARE INDUSTRY — LOCAL RETAIL SALES					\$342,701
MEDICAID EXPENDITURES					\$8,256,726
NUMBER OF MEDICAID ELIGIBLE					1,388
FEDERAL TRANSFER PAYMENTS					\$37,976,000

- In 2008 it is estimated that Hyde County's health care industries produced over \$3.6 million in direct output revenue and contributed an additional \$1.2 million (indirect and induced) in health care goods and services for a total dollar output value that can be attributed to health care industries of \$4.8 million. The Output multiplier (1.3241) shows that for every \$1 in revenue produced by health care industries and additional \$0.32 was generated in the county's economy.
- Health care industries paid in wages and benefits to its employees over \$1.8 million (direct) and contributed an additional \$200,000 (indirect and induced) for a total labor income that can be attributed to health care industries of \$2.1 million. The Labor Income multiplier (1.1303) shows that for every \$1 paid in wages/benefits paid to health care industry employees produced an additional \$0.13 in other wages/benefits throughout the county.
- In 2008 health care industries employed an estimated 71 (direct) and generated an additional 13 (indirect and induced) full/part time workers for a total work force that can be attributed to health care industries of 84. The Employment multiplier (1.1851) shows that for every 1 worker employed in the health care industry, an additional 0.18 workers are employed in the county's work force.
- In 2008, county total personal income and gross retail sales data show that approximately 16% of personal income generated was spent in local retail stores. Using this retail sales capture ratio of 16% it is estimated that the \$2 million paid to health care and support employees generated over \$342,000 in local retail sales. Not all retail sales are taxed by the state or local governments. However, one can assume that much of the \$342,000 million generated by retail sales would be subject to both state and county taxes – generating additional revenue.

**HYDE****2008**

Population	5,181
Area Sq. Miles	613
Persons per square mile	8
Number Employed	3,846
Unemployment Rate	7.1%
# of Industries	87
# of Households	2,364
Per Capita Income	\$31,327
Median Household Income	\$34,868
Total Personal Income	\$162,304,300
Gross County Retail Sales	\$26,685,000
Local Retail Sales Capture Ratio	16.44%
Federal Medical Transfer Payments	\$37,976,000
Number of Medicaid Eligibles	1,388
Medicaid Expenditures	\$8,256,726

HEALTH SECTOR	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT	ESTIMATED RETAIL SALES GENERATED
Pharmacies, Health and Personal Care Stores						
Output	\$18,206	\$1,865	\$3,435	1.2911	\$23,505	
Labor Income	\$1,205	\$75	\$111	1.1545	\$1,391	\$229
Employment	1	0	0	1.0567	1	
Home Health Care Services						
Output	\$0	\$0	\$0	0.0000	\$0	
Labor Income	\$0	\$0	\$0	0.0000	\$0	\$0
Employment	0	0	0	0.0000	0	
Physicians, Dentists, other Health Professionals						
Output	\$1,729,386	\$198,150	\$318,821	1.2989	\$2,246,357	
Labor Income	\$773,169	\$46,170	\$62,031	1.1399	\$881,369	\$144,909
Employment	20	2	3	1.2923	25	
Ambulatory and Outpatient Health Care Services						
Output	\$0	\$0	\$0	0.0000	\$0	
Labor Income	\$0	\$0	\$0	0.0000	\$0	\$0
Employment	0	0	0	0.0000	0	
Hospitals						
Output	\$0	\$0	\$0	0.0000	\$0	
Labor Income	\$0	\$0	\$0	0.0000	\$0	\$0
Employment	0	0	0	0.0000	0	
Nursing and Residential Care Facilities						
Output	\$1,938,463	\$223,109	\$449,138	1.3468	\$2,610,710	
Labor Income	\$1,069,650	\$47,083	\$84,895	1.1234	\$1,201,628	\$197,564
Employment	50	3	5	1.1457	57	
<b>TOTAL</b>						
Output	\$3,686,055	\$423,124	\$771,394	1.3241	\$4,880,572	
Labor Income	\$1,844,024	\$93,328	\$147,036	1.1303	\$2,084,388	\$342,701
Employment	71	5	8	1.1851	84	